The North Yorkshire Strategic Plan for SEND Education Provision 0-25

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Who is the plan for?

All children and young people in North Yorkshire aged 0-25 who have SEND

The families of these children and young people

All those who work with these children and young people



Principles

Is this provision good enough for my child?

An inclusive culture and ethos

Joint commitment and accountability to children and young people

Right support, right time, right place



Strategic plan – outcomes

Overall outcomes

Improved educational, social, emotional and health outcomes for children and young people with SEND.

Increased parental confidence in the continuum of SEND provision in North Yorkshire.

Supporting outcomes

Early identification of SEND through high quality, robust assessment of children and young people's needs.

More children and young people with SEND have sustained placements in local settings, schools and colleges that are judged good or outstanding by OFSTED.

All education providers are able to effectively support a range of special educational needs and disabilities.

Effective local area partnership governance arrangements to ensure SEND provision meets local needs and partners are jointly accountable.

North Yorkshire

County Council

SEND in North Yorkshire – some facts and figures

10.1% of school population at SEN support

Predicted rise in EHCPs of over 37% by 2022

SEMH and C & I greatest areas of need

Identified
gaps in
provision –
locality and
type

£44.5m High Needs Budget – expect to spend £48.6m



You said	Proposal(s)
Importance of early intervention	Strengthen universal provisionDevelop local teamsDevelop Targeted Provision
Strengthen parent/carer voice	 Parent/carer representation county wide and in localities Co-production opportunities Training offer for parent/carers
Local decision making and provision	 Steering groups and panels Locality provision proposals – targeted, alternative, special
Mainstream schools equipped to meet needs	CPD guidance and directoryEvidence based interventionsMy Support Plan
Preparation for adulthood	Mainstream guidance for FEReview special sixth form offerWiden range of options



The Strategic Plan – three core areas

A. Ensuring a continuum of SEND education provision across the County

B. Robust and local governance, accountability decision making and support



Strategic Plan C. Re-shaping
High Needs
Budget



A phased approach.....

Phase 1

- Majority of proposals
- Existing resources



- Additional capital/funding
- Further work needed

There will be more detailed consultation on Phase 2.



Phase 1 proposals



A. Continuum of provision

Universal	Targeted	Specialist	
 A skilled workforce Culture and ethos Information for parents/carers Post 16/19 	 Targeted mainstream provision Alternative provision Medical needs provision 	 Current provision/increase capacity Capital funding implementation Residential provision Additional/new provision Special school offer Preparing for adulthood 	
	Capital Plan		



B.Governance, accountability and decision making

- North Yorkshire Inclusion Partnership
- Countywide governance group
- Local multi disciplinary Inclusion steering groups
- Locality based Inclusion panels



Locality based support

Multi- disciplinary locality based teams covering all areas of need with range of functions including:

- Enquiry/referral and access point
- Minimum free core offer of support
- Early intervention/support
- Outreach following referral
- Therapy offer
- Traded offer to education providers
- SENCO networks



C. High Needs Budget

- North Yorkshire receives £44.8 million High Needs Budget
- Significant pressure spending about £48.6 million
- To deliver strategic plan review and reshaping of systems/processes for allocating budget. This work will include:

Reshaping High Needs Funding model Opportunities for local decision making



Phase 2 proposals



Broad Phase 2 proposals

Early Years

New special school provision

Targeted mainstream provision

Capital



Responding to the consultation

Consultation dates

18th May to 28th June 2018

More information/online survey

 https://www.northyorks.gov.uk/currentconsultations



Thank you

